

Pupil Premium Grant Expenditure

2014/15

Overview of the school	
Total Number of Pupils on Roll	458 including Nursery
Total number of children eligible for PPG	94
Amount of PPG received per pupil	£1,300
Total amount of PPG received	£122,200
How the PPG is being spent in 2014/15	

The funding received from pupil premium has been used in 4 areas:

- Specific targeted support
- Curriculum development
- Curriculum enrichment
- Extended school support

PPG Area	PPG Intervention/Support	Cost	Area Cost	Percentage PPG
Specific Targetted Support	School Councelling	£13,000	£99,467	81%
	Core subject support	£54,000		
	Language development	£10,000		
	Learning Mentor/Attendance Officer x 2	£6,500		
	1:1 support	£15,967		
Curriculum Development and Enrichment	Phonics Development	£5,000	£19,233	16%
	Reading Development	£5,000		
	Wider Opportunities	£2,000		
	Home/school Resources	£2,000		
	Trip subsidy	£4,000		
	Theatre Company Visits	£1,233		
Extended School Support	Breakfast club	£3,500	£3,500	3%

Intended outcomes of PPG in 2014/15

The Pupil Premium Grant will impact in the following ways:

- Pupils receiving Specific Targeted Support continue to narrow the gap on their peers in school and nationally.
- The gap between children eligible for Pupil Premium and those not eligible will continue to narrow in all year groups in Reading, Writing and Mathematics.
- The gap between boys and girls achievement will narrow through experiencing exciting, enriching and motivating curriculum which is enriched throughout school.
- The gap between the percentage of pupils achieving Level 3 at Year 2 and level 5 at Year 6 will continue to narrow.
- Pupils' love and enjoyment of reading is increased through a range of resources available.
- Pupils understanding and use of phonics will develop further through the range of resources, visits and visitors available.
- Pupils love of reading and comprehension skills will develop further through the use of interesting resources, visits and visitors available.
- Parents become even more actively involved with their children's learning through inspiring home/school resources which are used across the school.
- FSM pupils in school continue to outperform their peers nationally in all core subjects in both Key Stage 1 and Key Stage 2
- Children with English as an additional language will continue to outperform their peers both locally and nationally
- Children feel confident about who they can talk to if they need to and self refer to the School Counsellor.
- Attendance is improved through the targeted support of the Family worker and Learning Mentor/Attendance Officer.