

Pupil Premium Grant Expenditure

2015/16

Overview of the school	
Total Number of Pupils on Roll	458 including Nursery
Total number of children eligible for PPG	79
Amount of PPG received per pupil	£1,300
Total amount of PPG received	£121,440
How the PPG is being spent in 2015/16	

The funding received from pupil premium has been used in 4 areas:

- Specific targeted support
- Curriculum development
- Curriculum enrichment
- Extended school support

PPG Area	PPG Intervention/Support	Cost	Area Cost	Percentage PPG
Specific Targeted Support	School Counseling	£20,000	£98,500	81%
	Core subject support	£45,000		
	Language development	£10,000		
	Learning Mentor/Attendance Officer x 2	£7,500		
	1:1 support	£16,000		
Curriculum Development and Enrichment	Phonics Development	£6,140	£19,440	16%
	Reading Development	£5,000		
	Wider Opportunities	£2,000		
	Trip subsidy	£4,000		
	Theatre Company Visits	£2,000		
	EIP Activities	£300		
Extended School Support	Breakfast club	£3,500	£3,500	3%

Intended outcomes of PPG in 2015/16

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The Pupil Premium Grant will impact in the following ways:

- Pupils receiving Specific Targeted Support continue to narrow the gap on their peers in school and nationally.
- The gap between children eligible for Pupil Premium and those not eligible will continue to narrow in all year groups in Reading, Writing and Mathematics.
- The gap between boys and girls achievement will narrow through experiencing exciting, enriching and motivating curriculum which is enriched throughout school.
- The gap between the percentage of pupils achieving Level 3 at Year 2 and level 5 at Year 6 will continue to narrow.
- Pupils' love and enjoyment of reading is increased through a range of resources available.
- Pupils understanding and use of phonics will develop further through the range of resources, visits and visitors available.
- Pupils love of reading and comprehension skills will develop further through the use of interesting resources, visits and visitors available.
- Parents become even more actively involved with their children's learning through inspiring home/school resources which are used across the school.
- FSM pupils in school continue to outperform their peers nationally in all core subjects in both Key Stage 1 and Key Stage 2.
- Children with English as an additional language will continue to outperform their peers both locally and nationally.
- Children feel confident about whom they can talk to if they need to and self refer to the School Counsellor.
- Attendance is improved through the targeted support of the Family worker and Learning Mentor/Attendance Officer.