



Robert Shaw Primary & Nursery School

Sports Premium Projections 2017 – 18

PE and Sports premium funding allocation = £19,540 (+ from last year) =

Outside Provision from Excel.

From the analysis of spending from last year we will be continuing with providing outside provision for 2 days and an after-school club for Autumn 1, Spring term and Summer 2. (There will be no Outside providers Autumn 2 and Summer 1). The financial cost of this will be £6,240 (around £1560 a ½ term – depends on the length of the term this is the most). This provision encouraged more children to take part and will allowing us to provide a more varied after school opportunities.

PE tracking app

We are in a continued arrangement to pay for a PE tracking app. This works out at £450 but provides 4 years cover. (This is under scrutiny due to the lack of response to Teachers questions from the company.) – Still in talks with the company ie. Set up. Will be rolling out across school as soon as we possibly can. **PAID** *To reserve £120 in order to cover the next 4 years.*

Equipment

New interactive playground screen. £1000 over 3 years.

Mr Bird is currently considering further interactive options for this screen (hopefully free).

We are currently reserving £300 a year as a float for replacing PE equipment.

Leagues/festivals and events

The boys football team have been entered the Nottingham South league £10. **PAID**

Fun run – £300 (including transport). **PAID**

£150 lump sum for other sporting events these are generally £10 an event.

£1500 for transport to and from events however we are also using NCT/Aquinas transport funding where appropriate.

CPD

From the staff questionnaire in regards to PE we feel that some CPD needs to take place in order to ensure the quality first provision in all areas. Due to this we will be looking into CPD opportunities and then dispersal of this information. As we are not sure on what CPD is due to come up and the costs we are reserving £1000 for this. We are continually looking for these CPD opportunities.

Ice-skating

We will be providing Ice skating lessons for the children in year 5 to allow them to experience other outside sports activities that they are able to do. The cost of this is around £1600 but we only support the children in going and they are asked to pay £3 a lesson. The PE budget will pay the deficit. Therefore, we would be looking at paying around £750 excl VAT.

PE Apprentice

We are going to pilot a scheme for using a PE apprentice throughout the school. They will be in school 4 days a week with one day at college. This is £4500 but we are considering accessing local grants in order to reduce the net cost of this.

Fitness App

We are in talks with Amber Valley School Sports in regards to a fitness app with schemes of work for class and play times, with CPD for Middays and various equipment to enable this. We are still in talks to finalise the cost. At the moment this looks like £1000 from the PE budget and £1500 from the school budget (Agreed by KC)

Total Spending = 16,560