



Robert Shaw Primary & Nursery School

Sports Premium Projected Spending 2018 – 2019

Version 2

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Robert Shaw earned the Silver Sports Mark in 2017/2018.</p> <p>Deployment of the Canoville Coaching has improved the self-esteem and well-being of some children.</p>	<p>Broaden the range of sports on offer to our pupils, through curricular and extra-curricular opportunities.</p> <p>Improve the quality of provision for pupils at break times and lunchtimes to ensure they are active.</p>

Meeting national curriculum requirements for swimming and water safety – Summer 2018 outcomes	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	43%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	43%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	43%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £19,560		Date Updated: September 2018	
Key indicator 1:					Percentage of total allocation:
The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					52%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact:	Sustainability and suggested next steps:	
Employment of a Sports Apprentice on a 1-year contract will increase the level of directed sports outside of lesson time.	Employment of Sports Apprentice and their enrolment on approved training course.	£9,108 (incl. training costs)	Increased number of sessions that have a specific focus during non-structured times, identified pupils receive support to develop fine and gross motor skills.	Support and modelling of high quality physical activities at break and lunchtime for Midday staff to adopt in the future.	
Increased use of the external digital screens to enhance physical activity beyond lesson time.	Maintain contract with Anomaly and ensure the rolling program has physical activities included.	£1,000	Pupils can independently access the fitness activities on the screen, without the direction of an adult.	Year-on-year increase in the number of trained pupils, who can lead and deliver activities to peers.	
Recruitment and training of Young Ambassadors to mentor younger pupils in physical activity.	Advertise the role, short list and recruit ambassadors from Year 5 cohort. Attend Young Ambassador training.	£15	Pupils selected develop the necessary leadership skills to organize sports based activities for their peers.		
Key indicator 2:					Percentage of total allocation:
The profile of PE and sport being raised across the school as a tool for whole school improvement					4.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact:	Sustainability and suggested next steps:	

Employment of Sports Apprentice and Young Ambassadors	Successful candidates attend the training to be Young Ambassadors	£0	More sports and games are led by pupils with their peers.	
All sporting achievements are celebrated in school and through a range of media platforms.	Create section on school website, digital screens and Twitter.	£0	Profile of sports on offer in school is raised to pupils and the community. Reluctant pupils are encouraged to take part in low-risk activities.	
Medals and trophies as reward items for Sports Day.	Cost exercise to find best deals, order medals and trophies for summer Sports Day.	£80		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				1.4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact:	Sustainability and suggested next steps:
Provide CPD for Midday staff to confidently deliver games and activities.	Plan specific 1-day CPD event for Midday staff, delivered by Excel Sports.	£120	All midday staff are engaged in purposeful activities with pupils throughout the lunchtime period, all midday staff are equipped with the skills, ideas and resources to lead play based activities.	
Train a Midday Supervisor in Senior Sports Leader role to deliver sessions with greater confidence and clarity.	Identify Senior Sports Leader training and enroll Midday Supervisor.	£149	To ensure there is a trained sports leader on each key stage playground at lunchtime to lead and deliver focused sports activities, to ensure legacy of sports premium funding post 2019.	
PE Leader to attend Transform Trust PE networks.	PE Leader to book on to the network meetings. Internal cover to be provided. Periodic dissemination of information to staff through briefings.	£0	The PE leader is able to network with fellow PE leaders, to ensure that our sports offer is up-to-date and relevant, to ensure that the school participates in Trust events and to seek best practice.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				36%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact:	Sustainability and suggested next steps:

Increase the range of sporting activities offered to pupils across the curriculum though in-house provision and links in the community.	Year 5 Ice Skating, (Friday PM, Autumn 1 2018)	£2,088	Increased number of pupils accessing a wider range of sports that are not offered through our curriculum	
	Outside Provider, historically Excel Sports.	£4,420		
Provide pastoral and sports mentoring support to vulnerable and disadvantaged pupils.	Use of Canoville Coaching for 1 day/week for Autumn term.	£700	Identified pupils previously considered to have high profile behavior will receive a weekly session with a peer buddy, to develop resilience, problem solving, positivity through physical activity which will reduce the number of behavioural incidents in school	
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact:	Sustainability and suggested next steps:
School football team, entry to leagues and transport to matches.	Football team manager to register with league, select team and organise matches.		The school has an established football team, which competes at league level. Pupils selected are given the opportunity to develop football skills with the view to pursuing beyond school.	
Entry to competitions across Transform Trust and Sport Nottingham.	PE leader to ensure the school is entered for as many events as is practicably possible. PE lead to cross-reference against school calendar to ensure events fit.	£140	A broader range of pupils (age and ability) from across the school are selected to take part in competitive events throughout the year.	
Contribution towards the Evolve on-line risk assessment system for sporting visits	Evolve is managed by the school's OVC.	£300	Pupils attend sporting events beyond the school.	

<p>Transport to and from competitive events, using free NCT travel whenever possible.</p>	<p>Transport is booked using the NCT's free travel booking sheet and submitted well in advance.</p>	<p>£750</p>	<p>The use of NCT's free travel will reduce the financial burden on the sports premium budget to allow higher spending on the sports offered, resources and CPD.</p>	
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